

Appendix 2 - MEASURES

* Lower figure is an improvement

Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Children and Young People					
SOGS (Schedule of Growing Skills) Assessment 2 years old Percentage of **Dechrau'n Deg' children that have reached their norm or above their developmental norm	-	-	-	53	Not relevant
SOGS (Schedule of Growing Skills) Assessment 3 years old Percentage of **Dechrau'n Deg' children that have reached their norm or above their developmental norm	52	57	51	51	↓
The percentage of children aged 2 that are present in **Dechrau'n Deg'	84	82	83	84	↔
The number of higher parenting care packages that leads to a positive difference	57	38	48	89	↑
Percentage of families who have reported improvement following the intervention of the Team Around the Family, Gyda'n Gilydd Team	15.0	30.0	25.3	95.0	↑
Percentage of Children that are 11 years of age that have reached the curriculum standard for swimming	79	82	78	79	↔
Number of children and young people that take part in open air activities competitions regional and nationally	-	-	-	466	Not relevant

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Percentage of pupils aged 16 who achieve the Core Subjects Indicator (Grade C or above in Welsh/English, Mathematics and Science)	53.20	57.35	60.50	64.40	↑
Percentage of pupils aged 16 who achieve the Level 1 Threshold or equivalent - that corresponds to 5 A* – G Grades including a vocational qualification	93.1	97.1	97.9	97.3	↑
Percentage of pupils aged 16 who achieve the Level 2 Threshold (5 A* – C Grades) or equivalent	81.55	87.70	88.90	85.90	↑
Percentage of young people 16-18 not in education, work or training	3.0	1.7	1.8	1.0	↑*
Percentage of case conferences where the voice/the child was heard (and excluding children under the age of 7)	81	83	85	84	↑
The percentage of Pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification	0.0	0.1	0.2	1.2	↓
The percentage of Pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification	6.3	0.0	0.0	0.0	↑*

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	86.6	86.0	89.5	89.8	↑
The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	85.40	89.11	91.30	92.00	↑
The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	82.5	81.2	83.2	83.7	↑
The number of permanent exclusions in primary schools during the academic year	0	0	3	0	↔*
The number of pupils permanent excluded in secondary schools during the academic year	4	4	3	2	↑*
The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	578.2	616.0	617.2	591.0	↑
The percentage of final statements of special education need issued within 26 weeks including exceptions	43.1	57.4	42.4	55.0	↑
The percentage of final statements of special education need issued within 26 weeks not including exceptions	96.3	100	100	100	↑

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Percentage of pupil attendance in primary schools during the academic year	94.3	95.1	95.0	95.5	↑
Percentage of pupil attendance in secondary schools during the academic year	93.6	94.2	94.6	95.2	↑
The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics	58.0	61.1	63.3	65.9	↑
Percentage of pupils who gained a good level 3 or above in KS2 (7-11 years old) who received a Teacher Assessment in first language Welsh at the end of KS3 (11-14 years old)	-	87.4	89.5	88.7	↑
Number of accreditations young people receive through the youth service	2,323	2,049	2,807		
Percentage of Children that attend 20 or more 5x60 sessions or more (The percentage of Gwynedd Secondary Schools children who have attended any activity that has been organized by the Active Young People Officers at least twenty times during the year as part of the 5x60 scheme.)	22.6	19.2	21.5	20.7	↓
Number of visits to leisure and sports centres during the year per 1,000 of the population	12,906	13,790	10,278	11,063	↓
Transition plan has been agreed for disabled children at 16 years of age	100	100	100	No children in care	Not relevant

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Pathway plan has been agreed for children in care	100	100	100	100	↔
The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	22.8	18.7	18.1	17.1	↑*
The percentage of children looked after on 31 March who have had three or more placements during the year	4.9	6.2	7.7	6	↑
The percentage of looked after children reviews carried out within statutory timescales during the year	94.3	93.8	91.0	91.0	↓
The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	83.7	89.0	86.9	90.0	↑
The percentage of eligible, relevant and former relevant children that have pathway plans as required	100	100	100	100	↔
The percentage of eligible, relevant and former relevant children that have pathway plans as required	100	100	100	100	↔

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Care					
Enablement - Percentage of cases that have received a period of enablement who leave without a care package	54.0	45.0	55.0	59.3	↑
Number of adult service users receiving direct payments	104	121	-	121	↑
Percentage of Older People and Physical Disabilities where people see progress in achieving what they consider important	-	-	-	88.0	
The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 years or over	1.55	1.05	2.38	4.91	↓
The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March	46.21	45.07	43.10	42.06	↓
The rate of older people (aged 65 or over) supported to live at home per 1,000 population aged 65 or over (Including adaptations and equipment)	79.41	78.17	73.00	74.00	↓
The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March	25.59	24.15	22.69	22.04	↑ *

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Rate of older people (65 or over) the authority supports in care homes per 1,000 population ages 65 or over at 31 March – excluding self funders	20.08	18.48	17.10	16.40	↑ *
The percentage of adult protection referrals completed where the risk has been managed	95.72	100	96.70	100	↑
Of the adult protection referrals completed during the year, the percentage where the risk was managed (with the exception of those who refused intervention)	-	-	99	100	↑

Safeguarding

Percentage of all Gwynedd staff will have received training in Level 1 protection and safeguarding	-	-	Corporate procedures being developed	-	Not relevant
The proportion of children who were discussed in supervision, where significant harm had been considered (and the answer recorded)	100	100	100	100	↔
The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making	95	98	97	94	↓

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Percentage of all staff working directly with children, young people and vulnerable adults with a current Disclosure and Barring Service (DBS) check	-	100	100	-	
Poverty, Deprivation, Economy, Housing					
Percentage of regeneration projects supported that are viable/ sustainable in 3 years	-	-	-	78	Not relevant
Percentage of Council procurement spending with businesses who have their headquarters in Gwynedd	40.33	41.10	39.50	39.10	↓
Percentage of Council procurement spending with businesses who have either their headquarters or a branch in Gwynedd, who then spend locally through sub-contracts	-	52	52	50	↓
Number of jobs protected with support from the Unit	206	163	-	25	↓
The time (number of days) taken to process new Housing Benefit and Council Tax Benefit claims	23.10	19.74	16.00	17.30	↑
The time (number of days) taken to process changing events in Housing Benefit and Council Tax Benefit	6.91	6.23	3.70	5.80	↑*
Investment secured to develop innovative rural enterprises in Gwynedd	-	-	-	256,000	Not relevant

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
The number of visits to Public Libraries during the year, per 1,000 population	5,301	4,199	4,309	3,073	↓
Percentage who have benefited from Information Literacy sessions	-	-	-	100	Not relevant
Percentage of library users (adults) that note that they discovered the information they needed	85.0	90.7	-	89.0	↑
Number of new jobs created with the support of the Council	123.5	234.5	81.0	40.0	↓
The average number of calendar days taken to deliver a Disabled Facilities Grant	242	316	271	311	↓
The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	5.24	5.70	5.13	3.68	↓
Investment secured through projects	£4,332,108	£1,255,000	£3,241,616	£6,622,171	↑
Number of affordable units secured in Gwynedd	70	144	48	71	↔

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
The time (number of days) taken for the Homelessness Unit to complete a prevention plan for those under threat	145.85	84.94	69.08	54.00	↑*
Length of stay in temporary accommodation (number of days)	113.78	75.82	126.02	104.44	↑*
Benefit to the local economy from supporting strategic and high-profile events	£4,666,662	£4,814,867	£5,928,034	£6,764,860	↑
Number of high value jobs that have been created	-	34	35	22	↓
Number of County businesses reporting their use of technology (e.business/e.commerce) as a result of Digital Gwynedd's intervention	-	-	36	49	↑

The Welsh Language

Percentage of primary schools that can demonstrate increase in the children's social use of Welsh	64	No report	75		
Percentage of secondary schools that have established a baseline of young people's social use of Welsh Year 7	-	Establishing a baseline	100	100	↔

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
The Environment					
Number of complaints received about public transport services under contract to the Council	-	-	-	10 (September 2016 onwards)	Not relevant
Percentage of customers who stated that they were satisfied or very satisfied with the level of service from Planning Department	-	-	88.9	94.4	↑
Percentage of attendees who have learned to be safer on the roads due to the lesson / training	-	-	99.0	100	↑
Percentage of Council buildings in the good or acceptable condition category	96.00	96.00	97.18	97.00	↑
The percentage of food establishments who are 'broadly compliant' with food hygiene standards	97.49	97.20	97.95	98.61	↑
Percentage of graffiti / posters that hide traffic signs and cause hazards that is cleaned / cleared within 24 hours of notification	100	100	100	100	↔
Percentage of racial / offensive graffiti / posters on Council property that is cleaned / cleared within 5 working days of notification	100	100	100	100	↔

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Percentage of commercial waste collected by the local authority which is prepared for reuse, recycling and composting	30.79	35.45	41.44	40.5	↑
Percentage of dangerous damage to roads and pavements incidents repaired or made safe within 24 hours of notification	97.2	97.0	97.8	98.0	↔
Percentage of all relevant planning applications determined within 56 days	72.86	76.44	82.30	81.18	↑
Number of days on average it takes to make a decision on relevant planning applications	-	-	60.00	59.26	↔*
Measure of cleanliness and appearance of streets	73.50	70.65	76.26	75.70	↑
The percentage of highways inspected of a high or acceptable standard of cleanliness	93.50	94.30	96.70	96.55	↑
Percentage cases of fly tipping on relevant land which is cleared within five working days of the time that they are reported.	97.67	96.53	96.28	97.90	↔
The percentage of adults aged 60 or over who hold a concessionary bus pass	84.6	80.3	79.0	80.0	↓

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Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
The average number of calendar days taken to repair street lamp failures during the year	2.7	3.5	2.3	2.5	↔
Percentage of principal (A) roads that are in overall poor condition	4.4	3.5	3.1	3.5	↑*
Percentage of non-principal/classified (B) roads, that are in overall poor condition	4.7	3.7	3.4	3.9	↑*
Percentage of Non-principal (C) roads that are in overall poor condition	14.7	14.2	15.8	15.2	↓*
The percentage of municipal waste collected by local authorities sent to landfill	45.88	44.09	34.33	30.62	↑*
The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way	54.01	55.14	58.70	62.34	↑
Profit against target- Consultancy Department	£120,000	£21,000	-£34,000	£66,000	Not relevant

Financial Planning

Percentage of invoices paid within 30 days (across the Council)	94	94	93	88	↓
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* Lower figure is an improvement

Measure	2013/14	2014/15	2015/16	2016/17	Trend 2013-2017
Amount of efficiency savings achieved as a percentage of total savings	95.2	99.0	98.0	68.0	Not relevant
Current Year Council Tax Collection Rate	96.98	97.20	97.29	97.35	↔
Current Year Non-domestic Taxes Collection Rate	97.79	98.20	98.13	97.91	↔
Assessment of the security of the Council's money (The security of the Council's money deposited in banks - quarterly analysis by Arlingclose of the credit score (1 is the best, which is credit status AAA, 2 is AA+, 3 is AA, 4 is AA-, 5 is A+, 6 is A, 7 is A-))	5.50	3.62	3.57	3.27	↑
Council's actual expenditure in comparison with the budget (%)	-0.14	-0.18	-0.13	-0.28	↔
The rate of collecting various debts within the quarter - Value	67.84	87.47	92.90	93.47	↑
Sum of the savings fulfilled	£3,399,940	£4,765,846	£7,303,756	£6,145,710	Not relevant

Effective and Efficient Council

The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	8.20	8.62	8.44	9.00	↓*
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